

**TOWN OF NORTH HUDSON
2015
BUDGET**

		APPRO- PRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	610,869	125,925	182,500	302,444
HIGHWAY - TOWNWIDE	DA	535,500	135,900	185,000	214,600
SPECIAL DISTRICTS:					
FIRE PRO. DISTRICT	SF	77,000	0	0	77,000
AWARDS PROGRAM	SF	12,000	0	0	12,000
TOTALS		1,235,369	261,825	367,500	606,044

		AMOUNT RAISED BY Taxes 2014	TOTAL TAXABLE Value-2014	TAX RATE PER 1000 2014	AMOUNT TO BE RAISED BY TAXES-2015	TOTAL TAXABLE VALUE 2015	TAX RATE PER 1000 2015	%CHANGE 2012-2013% (TAXES)
GENERAL	A	301,069	134,365,129	2.2407	302,444	130,863,944	2.3111	0.46%
HIGHWAY - TOWNWIDE	DA	224,500	134,365,129	1.6708	214,600	130,863,944	1.6399	-4.41%
SPECIAL DISTRICTS:								
FIRE PRO. DISTRICT	SF	75,500	140,119,600	0.5388	77,000	136,210,664	0.5653	1.99%
AWARDS PROGRAM	SF	12,000	140,119,600	0.0856	12,000	136,210,664	0.0881	0.00%
COMBINED (GEN,HWY, AWARDS) & FIRE PRO. DISTRICT				4.5359			4.6044	1.51%

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TOWN OF NORTH HUDSON
BUDGET 2015

ACCOUNTS	CODE	ACTUAL	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED	CHANGE	%CHANGE
		<u>2013</u>	AS AMENDED	BUDGET	BUDGET	BUDGET	FROM	FROM
			<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2014</u>	<u>2014</u>
GENERAL FUND APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
Personal Services	A1010.1	18,000	18,400	18,400	18,400	0	0	0.00%
Equipment	A1010.2	0	0	0	0	0	0	0.00%
Contractual Exp.	A1010.4	653	1,500	2,000	2,000	0	500	33.33%
TOTAL		18,653	19,900	20,400	20,400	0	500	2.51%
JUSTICES								
Personal Services	A1110.1a	20,800	21,200	21,200	21,200	0	0	0.00%
Court Clerk	A1110.1b	19,536	20,200	15,500	15,500	0	(4,700)	-23.27%
Equipment	A1110.2	99	1,000	1,000	1,000	0	0	0.00%
Contractual Exp.	A1110.4	4,723	12,000	10,000	10,000	0	(2,000)	-16.67%
TOTAL		45,158	54,400	47,700	47,700	0	(6,700)	-12.32%
SUPERVISOR								
Personal Services	A1220.1a	19,800	20,400	20,400	20,400	0	0	0.00%
Deputy	A1220.1b	750	750	750	750	0	0	0.00%
Clerk to Supervisor	A1220.1c	19,694	20,200	20,600	20,600	0	400	1.98%
Equipment	A1220.2	340	1,000	1,000	1,000	0	0	0.00%
Contractual Exp.	A1220.4	4,542	8,000	8,000	8,000	0	0	0.00%
TOTAL		45,126	50,350	50,750	50,750	0	400	0.79%
TAX COLLECTION								
Personal Services	A1330.1	4,450	4,540	4,540	4,540	0	0	0.00%
Equipment	A1330.2	0	0	0	0	0	0	0.00%
Contractual Exp.	A1330.4	1,250	1,500	1,500	1,500	0	0	0.00%
TOTAL		5,700	6,040	6,040	6,040	0	0	0.00%
BUDGET								
Personal Services	A1340.1	1,250	1,250	1,250	1,250	0	0	0.00%
Equipment	A1340.2	0	0	0	0	0	0	0.00%
Contractual Exp.	A1340.4	0	0	0	0	0	0	0.00%
TOTAL		1,250	1,250	1,250	1,250	0	0	0.00%
ASSESSORS								
Personal Services	A1355.1	17,675	18,000	18,000	18,000	0	0	0.00%
Equipment	A1355.2	0	500	500	500	0	0	0.00%
Contractual Exp.	A1355.4	2,609	5,000	5,000	5,000	0	0	0.00%
TOTAL		20,284	23,500	23,500	23,500	0	0	0.00%

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		<u>2013</u>	AS AMENDED <u>2014</u>	BUDGET <u>2015</u>	BUDGET <u>2015</u>	BUDGET <u>2015</u>	FROM <u>2014</u>	FROM <u>2014</u>
TOWN CLERK								
Personal Services	A1410.1a	8,600	8,770	8,770	8,770	0	0	0.00%
Deputy	A1410.1b	500	500	500	500	0	0	0.00%
Equipment	A1410.2	569	1,000	1,000	1,000	0	0	0.00%
Contractual Exp.	A1410.4	4,291	2,500	3,000	3,000	0	500	20.00%
TOTAL		13,960	12,770	13,270	13,270	0	500	3.92%
ATTORNEY								
Personal Services	A1420.1	0	0	0	0	0	0	0.00%
Contractual Exp.	A1420.4	7,628	15,000	15,000	15,000	0	0	0.00%
TOTAL		7,628	15,000	15,000	15,000	0	0	0.00%
ELECTIONS								
Contractual Exp.	A1450.4	0	0	0	0	0	0	0.00%
TOTAL		0	0	0	0	0	0	0.00%
BUILDINGS								
Equipment	A1620.2	485	500	500	500	0	0	0.00%
Contractual Exp.	A1620.4	13,788	28,000	30,000	30,000	0	2,000	7.14%
TOTAL		14,273	28,500	30,500	30,500	0	2,000	7.02%
CENTRAL COMMUNICATIONS SYSTEM								
Contractual Exp.	A1650.4	4,225	6,000	6,000	6,000	0	0	0.00%
TOTAL		4,225	6,000	6,000	6,000	0	0	0.00%
CENTRAL STOREROOM								
Contractual Exp.	A1660.4	1,288	2,000	2,000	2,000	0	0	0.00%
TOTAL		1,288	2,000	2,000	2,000	0	0	0.00%
CENTRAL PRINTING AND MAILING								
Equipment	A1670.2	0	500	500	500	0	0	0.00%
Contractual Exp.	A1670.4	1,418	2,000	2,000	2,000	0	0	0.00%
TOTAL		1,418	2,500	2,500	2,500	0	0	0.00%
SPECIAL ITEMS								
Unallocated Ins.	A1910.4	24,967	33,000	33,000	33,000	0	0	0.00%
Muni. Assoc. Dues	A1920.4	1,049	1,250	1,250	1,250	0	0	0.00%
Judgments/Claims	A1930.4	0	10,000	10,000	10,000	0	0	0.00%
Purchase of Land/ROW	A1940.4	0	0					
Other General Gov't Support	A1989.4	0	500	500	500	0	0	0.00%
Contingent	A1990.4	0	14,000	14,000	14,000	0	0	0.00%
TOTAL		26,016	58,750	58,750	58,750	0	0	0.00%
TOTAL GENERAL GOV'T. SUPPORT		204,979	280,960	277,660	277,660	0	(3,300)	-1.17%

TOWN OF NORTH HUDSON
BUDGET 2015

ACCOUNTS	CODE	ACTUAL	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED	CHANGE	%CHANGE
		2013	AS AMENDED 2014	BUDGET 2015	BUDGET 2015	BUDGET 2015	FROM 2014	FROM 2014
PUBLIC SAFETY								
Safety Coordinator	A3010.1	0	600	600	600	0	0	0.00%
Contractual	A3010.4	143	250	250	250	0	0	0.00%
TOTAL		143	850	850	850	0	0	0.00%
CONTROL OF DOGS								
Personal Services	A3510.1	700	725	750	750	0	25	3.45%
Contractual Exp.	A3510.4	344	500	500	500	0	0	0.00%
TOTAL		1,044	1,225	1,250	1,250	0	25	2.04%
TOTAL PUBLIC SAFETY		1,187	2,075	2,100	2,100	0	25	1.20%
PUBLIC HEALTH								
Contractual Exp.	A4010.4	310	310	310	310	0	0	0.00%
TOTAL		310	310	310	310	0	0	0.00%
REGISTRAR VITAL STATISTICS								
Personal Services	A4020.1	300	300	300	300	0	0	0.00%
Contractual Exp.	A4020.4	0	100	100	100	0	0	0.00%
TOTAL		300	400	400	400	0	0	0.00%
INSECT CONTROL								
Contractual Exp.	A4068.4	9,995	9,999	9,999	9,999	0		
TOTAL		9,995	9,999	9,999	9,999	0	0	0.00%
AMBULANCE & LIFE FLIGHT								
Contractual Exp.	A4540.4	12,250	12,500	62,500	62,500	0	50,000	400.00%
TOTAL		12,250	12,500	62,500	62,500	0	50,000	400.00%
TOTAL HEALTH		22,855	23,209	73,209	73,209	0	50,000	215.43%
TRANSPORTATION								
SUPT. OF HIGHWAYS								
Personal Services	A5010.1a	39,500	40,300	40,300	40,300	0	0	0.00%
Deputy	A5010.1b	600	600	600	600	0	0	0.00%
Equipment	A5010.2	0	500	500	500	0	0	0.00%
Contractual Exp.	A5010.4	350	1,500	1,500	1,500	0	0	0.00%
TOTAL		40,450	42,900	42,900	42,900	0	0	0.00%
GARAGE								
Personal Services	A5132.1	0	0	0	0	0	0	0.00%
Equipment	A5132.2	0	1,000	1,000	1,000	0	0	0.00%
Contractual Exp.	A5132.4	9,684	12,000	11,000	11,000	0	(1,000)	-8.33%
TOTAL		9,684	13,000	12,000	12,000	0	(1,000)	-7.69%
STREET LIGHTING								
Contractual Exp.	A5182.4	9,821	13,000	13,000	13,000	0	0	0.00%
TOTAL		9,821	13,000	13,000	13,000	0	0	0.00%
TOTAL TRANSPORTATION		59,955	68,900	67,900	67,900	0	(1,000)	-1.45%
ECONOMIC ASSIST./ OPPORTUNITY								
FOOD ASSISTANCE PROGRAM								
Contractual Exp.	A6143.4	0	500	500	500	0	0	

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		<u>2013</u>	AS AMENDED <u>2014</u>	BUDGET <u>2015</u>	BUDGET <u>2015</u>	BUDGET <u>2015</u>	FROM <u>2014</u>	FROM <u>2014</u>
TOTAL		0	500	500	500	0	0	0.00%
PUBLICITY								
Contractual Exp.	A6410.4	770	2,500	2,500	2,500	0	0	
TOTAL		770	2,500	2,500	2,500	0	0	0.00%
VETERANS SERVICES								
Contractual Exp.	A6510.4	729	9,500	1,500	1,500	0	(8,000)	-84.21%
TOTAL		729	9,500	1,500	1,500	0	(8,000)	-84.21%
TOTAL ECONOMIC ASSISTANCE		1,499	12,500	4,500	4,500	0	(8,000)	-64.00%
<u>CULTURE - RECREATION</u>								
PARKS								
Personal Services	A7110.1	1,189	5,600	5,600	5,600	0	0	0.00%
Equipment	A7110.2	0	500	500	500	0	0	0.00%
Contractual Exp.	A7110.4	2,417	20,000	20,000	20,000	0	0	0.00%
TOTAL		3,606	26,100	26,100	26,100	0	0	0.00%
YOUTH PROGRAM								
Personal Services	A7310.1	4,154	5,000	5,000	5,000	0	0	0.00%
Equipment	A7310.2	0	300	300	300	0	0	0.00%
Contractual Exp.	A7310.4	266	1,000	1,000	1,000	0	0	0.00%
TOTAL		4,420	6,300	6,300	6,300	0	0	0.00%
JOINT YOUTH PROJECT								
Contractual Exp.	A7320.4	1,500	1,500	1,500	1,500	0	0	0.00%
TOTAL		1,500	1,500	1,500	1,500	0	0	0.00%
SCHROON LAKE LIBRARY								
Equipment	A7410.2	0	0	0	0	0	0	0.00%
Contractual Exp.	A7410.4	300	300	300	300	0	0	0.00%
TOTAL		300	300	300	300	0	0	0.00%
MUSEUM								
Contractual Exp.	A7450.4	750	750	750	750	0	0	0.00%
TOTAL		750	750	750	750	0	0	0.00%
HISTORIAN								
Personal Services	A7510.1	0	0	0	0	0		
Contractual Exp.	A7510.4	0	500	500	500	0	0	0.00%
TOTAL		0	500	500	500	0	0	0.00%

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ACCOUNTS	CODE	ACTUAL <u>2013</u>	CURRENT AS AMENDED <u>2014</u>	TENTATIVE BUDGET <u>2015</u>	PRELIMINARY BUDGET <u>2015</u>	ADOPTED BUDGET <u>2015</u>	CHANGE FROM <u>2014</u>	%CHANGE FROM <u>2014</u>
ADULT RECREATION								
Contractual Exp.	A7620.4	1,692	4,000	4,000	4,000	0	0	0.00%
TOTAL		1,692	4,000	4,000	4,000	0	0	0.00%
TOTAL CULTURE - RECREATION		12,268	39,450	39,450	39,450	0	0	0.00%
<u>HOME & COMMUNITY SERVICES</u>								
ZONING & BUILDING CODES								
Personal Services	A8010.1	3,259	3,600	3,650	3,650	0	50	1.39%
Equipment	A8010.2	0	0	0	0	0	0	0.00%
Contractual Exp.	A8010.4	952	1,200	1,200	1,200	0	0	0.00%
TOTAL		4,211	4,800	4,850	4,850	0	50	1.04%
PLANNING								
Personal Services	A8020.1	0	0	0	0	0	0	0.00%
Equipment	A8020.2	0	0	0	0	0	0	0.00%
Contractual Exp.	A8020.4	0	1,000	1,000	1,000	0	0	0.00%
TOTAL		0	1,000	1,000	1,000	0	0	0.00%
REFUSE AND GARBAGE								
Personal Services	A8160.1	10,163	11,000	11,000	11,000	0	0	0.00%
Equipment	A8160.2	0	0	0	0	0	0	0.00%
Contractual Exp.	A8160.4	12,954	14,000	14,000	14,000	0	0	0.00%
TOTAL		23,117	25,000	25,000	25,000	0	0	0.00%
COMMUNITY BEAUTIFICATION								
Personal Services	A8510.1	0	0	0	0	0	0	0.00%
Contractual Exp.	A8510.4	2,692	5,000	5,000	5,000	0	0	0.00%
TOTAL		2,692	5,000	5,000	5,000	0	0	0.00%
CEMETERIES								
Personal Services	A8810.1	4,004	5,600	5,600	5,600	0	0	0.00%
Contractual Exp.	A8810.4	161	500	500	500	0	0	0.00%
TOTAL		4,165	6,100	6,100	6,100	0	0	0.00%
TOTAL HOME AND COMMUNITY SERVICES		34,185	41,900	41,950	41,950	0	50	0.12%

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		<u>2013</u>	AS AMENDED <u>2014</u>	BUDGET <u>2015</u>	BUDGET <u>2015</u>	BUDGET <u>2015</u>	FROM <u>2014</u>	FROM <u>2014</u>
<u>UNDISTRIBUTED</u>								
EMPLOYEE BENEFITS								
State Retirement	A9010.8	11,274	24,000	24,000	24,000	0	0	0.00%
Social Security	A9030.8	14,363	16,000	16,000	16,000	0	0	0.00%
Unemployment Ins.	A9050.8	1,647	2,600	2,600	2,600	0	0	0.00%
Disability Ins.	A9055.8	186	500	500	500	0	0	0.00%
Hos.- Medical Ins.	A9060.8	54,844	61,000	61,000	61,000	0	0	0.00%
TOTAL		82,314	104,100	104,100	104,100	0	0	0.00%
DEBT SERVICE								
Statutory Installment Bonds	A9720.6	30,000	20,000	0	0	0	(20,000)	
Interest	A9720.7	1,813	1,000	0	0	0	(1,000)	
TOTAL		31,813	21,000	0	0	0	(21,000)	-100.00%
INTERFUND TRANSFERS								
Capitol Projects Other Funds	A9901.9	0	0	0	0	0	0	0.00%
Building Fund	A9950.9b	0	0	0	0	0	0	0.00%
TOTAL		0	0	0	0	0	0	0.00%
TOTAL UNDISTRIBUTED		114,127	125,100	104,100	104,100	0	(21,000)	-16.79%
*TOTAL APPROPRIATIONS		451,055	594,094	610,869	610,869	0	16,775	2.82%

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		<u>2013</u>	<u>AS AMENDED</u> <u>2014</u>	<u>BUDGET</u> <u>2015</u>	<u>BUDGET</u> <u>2015</u>	<u>BUDGET</u> <u>2015</u>	<u>FROM</u> <u>2014</u>	<u>FROM</u> <u>2014</u>
GENERAL FUND ESTIMATED REVENUE								
GENERAL FUND REVENUES								
REAL PROPERTY TAX ITEMS								
Other Payments in								
Lieu of Taxes	A1081	11,281	0	0	0	0	0	0.00%
Towns Share of Sales Tax	A1120	22,724	15,000	18,000	18,000	0		20.00%
Interest & Penalties	A1090	1,489	500	500	500	0	0	0.00%
TOTAL		35,494	15,500	18,500	18,500	0	3,000	19.35%
DEPARTMENTAL INCOME								
Tax Collector Fees	A1232	0	0	0	0	0	0	0.00%
Town Clerk Fees	A1255	87	50	50	50	0	0	0.00%
Vital Statistic Fees	A1603	120	50	50	50	0	0	0.00%
Zoning Fees	A2110	75	0	0	0	0	0	0.00%
Disposal Fees	A2130	0	0	0	0	0	0	0.00%
TOTAL		282	100	100	100	0	0	0.00%
USE OF MONEY-PROPERTY								
Interest & Earnings	A2401	1,126	1,000	900	900	0		
Rental Real Prop.	A2410	13,200	12,500	12,500	12,500	0		
TOTAL		14,326	13,500	13,400	13,400	0	(100)	-0.74%
LICENSES AND PERMITS								
Dog Licenses	A2544	32	25	25	25	0		
DEC Licenses	A2545	0	0	0	0	0		
Building Permits	A2555	1,510	1,000	1,000	1,000	0		
TOTAL		1,542	1,025	1,025	1,025	0	0	0.00%
FINES AND FORFEITURES								
Fines/Forfeitures	A2610	71,786	65,000	60,000	60,000	0		
TOTAL		71,786	65,000	60,000	60,000	0	(5,000)	-7.69%
MISCELLANEOUS								
Sale of Scrap	A2650	332	0	0				
Refund of Prior Year Exp	A2701	390	0	0	0	0	0	
Gifts & Donations	A2705	0		0				
Misc Revenues	A2770	4,733	0	0	0	0	0	
TOTAL		5,455	0	0	0	0	0	0.00%
STATE AID								
Per Capita	A3001	33,598	30,000	30,000	30,000	0		
Mortgage Tax	A3005	7,080	2,500	2,500	2,500	0		
Assessor Training	A3297	265	0	0	0	0		
Public Health Grant	A3450	0	0	0	0	0		
Youth Programs	A3820	2,909	400	400	400	0		
TOTAL		43,852	32,900	32,900	32,900	0	0	0.00%
TOTAL ESTIMATED REVENUES		172,737	128,025	125,925	125,925	0	(2,100)	-1.64%

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			<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2014</u>	<u>2014</u>
HIGHWAY APPROPRIATIONS - TOWN								
HIGHWAY APPROPRIATIONS								
GENERAL REPAIRS								
Personal Services	DA5110.1	72,124	79,000	80,400	80,400	0	1,400	0
Contractual Exp.	DA5110.4	90,966	130,000	130,000	130,000	0	0	0
TOTAL		163,090	209,000	210,400	210,400	0	1,400	0.67%
MACHINERY								
Equipment	DA5130.2	13,015	10,000	50,000	50,000	0	40,000	4
Contractual Exp.	DA5130.4	11,717	25,000	15,000	15,000	0	(10,000)	
TOTAL		24,732	35,000	65,000	65,000	0	30,000	85.71%
SNOW REMOVAL								
Personal Services	DA5142.1	45,954	71,500	71,600	71,600	0	100	0
Contractual Exp.	DA5142.4	83,692	97,000	100,000	100,000	0	3,000	
TOTAL		129,646	168,500	171,600	171,600	0		1.84%
SERVICES-OTHER GOV'TS								
Contractual Exp.	DA5148.4	0	2,000	2,000	2,000	0		
TOTAL		0	2,000	2,000	2,000	0	0	0.00%
DEBT SERVICE								
Lease Purchase-Principal	DA9785.6	31,248	32,000	0	0	0		
Lease Purchase-Int.	DA9785.7	0	2,000	0	0	0		
TOTAL		31,248	34,000	0	0	0	(34,000)	-100.00%
UNDISTRIBUTED								
EMPLOYEE BENEFITS								
State Retirement	DA9010.8	13,268	24,000	24,000	24,000	0		
Social Security	DA9030.8	8,677	12,000	12,000	12,000	0		
Unemployment Ins.	DA9050.8	1,268	5,000	5,000	5,000	0		
Disability Ins.	DA9055.8	75	500	500	500	0		
Hos-Medical Ins.	DA9060.8	21,954	45,000	45,000	45,000	0		
TOTAL		45,242	86,500	86,500	86,500	0	0	0.00%
TOTAL HIGHWAY APPROP.		393,958	535,000	535,500	535,500	0	500	0.09%

TOWN OF NORTH HUDSON
BUDGET 2015

ACCOUNTS	CODE	ACTUAL	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED	CHANGE	%CHANGE
		<u>2013</u>	<u>AS AMENDED</u> <u>2014</u>	<u>BUDGET</u> <u>2015</u>	<u>BUDGET</u> <u>2015</u>	<u>BUDGET</u> <u>2015</u>	<u>FROM</u> <u>2014</u>	<u>FROM</u> <u>2014</u>
HIGHWAY REVENUES - TOWN								
HIGHWAY REVENUES								
LOCAL SOURCES								
Services Other Gov'ts	DA2300	120,625	115,000	118,000	118,000	0	3,000	
Interest & Earnings	DA2401	1,181	1,000	900	900	0	(100)	
Sale of Equipment	DA2665	5,396	0	0	0	0	0	
Insurance Recoveries	DA2680	7,074	0	0	0	0	0	
TOTAL		134,276	116,000	118,900	118,900	0	2,900	2.50%
STATE AID								
Consolidated Hwy.	DA3501	19,570	14,500	17,000	17,000	0		
TOTAL		19,570	14,500	17,000	17,000	0	2,500	17.24%
FEDERAL AID								
Emergency Disaster	DA4960	0	0	0		0	0	0.00%
TOTAL		0	0	0	0	0	0	0.00%
TOTAL ESTIMATED REVENUES		153,846	130,500	135,900	135,900	0	5,400	4.14%

TOWN OF NORTH HUDSON
BUDGET 2015

ACCOUNTS	CODE	ACTUAL	CURRENT	TENTATIVE	PRELIMINARY	ADOPTED	CHANGE	%CHANGE
		<u>2013</u>	<u>AS AMENDED</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>FROM</u>	<u>FROM</u>
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2015</u>	<u>2014</u>	<u>2014</u>

VOLUNTEER FIRE DEPARTMENT AWARD'S PROGRAM

APPROPRIATION								
Contractual Exp.	SF90258	9,677	12,000	12,000	12,000	0		
TOTAL APPROPRIATION		9,677	12,000	12,000	12,000	0	0	0.00%
TOTAL REVENUES		12,000	12,000	12,000	12,000	0	0	0.00%

NORTH HUDSON VOLUNTEER FIRE PROTECTION DISTRICT

APPROPRIATION								
Contractual Exp.	SF420	74,000	75,500	77,000	77,000	0		
TOTAL APPROPRIATION		74,000	75,500	77,000	77,000	0	1,500	1.99%
TOTAL REVENUES		74,000	75,500	77,000	77,000	0	1,500	1.99%

TOWN OF NORTH HUDSON
2015 BUDGET

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

<u>OFFICER</u>		<u>SALARY</u>
Supervisor	-	\$20,400
Superintendent of Highways	-	\$40,300
Councilman	-	\$4,600
Councilman	-	\$4,600
Councilman	-	\$4,600
Councilman	-	\$4,600
Town Justice	-	\$21,200
Town Clerk	-	\$8,770
Tax Collector	-	\$4,540
Assessor, Chairman	-	\$7,200
Assessor	-	\$5,400
Assessor	-	\$5,400