

**TOWN OF NORTH HUDSON
2013
BUDGET**

		APPRO- PRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	A	591,259	133,275	150,000	307,984
HIGHWAY - TOWNWIDE	DA	531,000	126,500	176,000	228,500
SPECIAL DISTRICTS:					
FIRE PRO. DISTRICT	SF	74,000	0	0	74,000
AWARDS PROGRAM	SF	12,000	0	0	12,000
TOTALS		1,208,259	259,775	326,000	622,484

		AMOUNT RAISED BY TAXES-2012	TOTAL TAXABLE Value-2012	TAX RATE PER 1000 2012	AMOUNT TO BE RAISED BY TAXES-2013	TOTAL TAXABLE VALUE 2013	TAX RATE PER 1000 2013	%CHANGE 2012-2013% (TAXES)
GENERAL	A	303,663	141,221,465	2.1503	307,984	139,429,190	2.2089	1.42%
HIGHWAY - TOWNWIDE	DA	237,500	141,221,465	1.6818	228,500	139,429,190	1.6388	-3.79%
SPECIAL DISTRICTS:								
FIRE PRO. DISTRICT	SF	72,500	143,720,350	0.5045	74,000	142,308,747	0.5200	2.07%
AWARDS PROGRAM	SF	8,000	143,720,350	0.0557	12,000	142,308,747	0.0843	50.00%
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COMBINED (GEN,HWY, AWARDS) & FIRE PRO. DISTRICT				4.3923			4.4520	1.36%